Waccamaw Regional Transportation Authority (CRPTA)

ID Number: 4102 www.gocrpta.com 1418 Third Avenue Conway, SC 29526

Chief Executive Officer: Benedict Shogaolu, Executive Director (843)488-0865

Data Source: 2000 National Transit Database

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System Wide Information Modal Information General Information Financial Information Characteristics Demand Response Urbanized Area (UZA) Statistics — 1990 Census \$1,624,961 \$783.577 **Fare Revenues Earned** Operating Expense Myrtle Beach, SC Directly Operated \$157.305 Capital Funding \$124,126 \$0 Square Miles 50 Purchased Transportation 0 Annual Passenger Miles 2 926 347 1.488.779 Population 58.384 **Total Fare Revenues Earned** Annual Vehicle Revenue Miles 1,366,393 719,092 Population Ranking out of 405 UZAs 347 Annual Unlinked Trips 698.679 65.648 Sources of Operating Funds Expended Average Weekday Unlinked Trips 2,160 249 Passenger Fares \$157.305 Annual Vehicle Revenue Hours 65.607 27.228 Local Funds 0 Fixed Guideway Directional Route Miles 0.0 N/A State Funds Service Area Statistics 294.950 Vehicles Available for Maximum Service 39 15 Square Miles 688 Federal Assistance 1,821,436 Average Fleet Age in Years 7.0 3.1 Population 58.364 Other Funds 81.973 Vehicles Operated in Maximum Service 37 15 **Total Operating Funds Expended** \$2,355,664 Peak to Base Ratio 1.0 N/A Percent Spares 5% 0% Service Consumption Incidents 12 39 **Summary of Operating Expenses** Annual Passenger Miles 4,415,126 Patron Fatalities 0 Annual Unlinked Trips 764.327 Salaries, Wages and Benefits \$1,438,645 Materials and Supplies Average Weekday Unlinked Trips 2,409 393,520 **Performance Measures** Average Saturday Unlinked Trips 1.880 Purchased Transportation 0 Average Sunday Unlinked Trips 559 Other Operating Expenses 576,373 Service Efficiency **Total Operating Expenses** \$2,408,538 Operating Expense per Vehicle Revenue Mile \$1.19 \$1.09 Operating Expense per Vehicle Revenue Hour \$24.77 \$28.78 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 2.085.485 **Cost Effectiveness** Annual Vehicle Revenue Hours 92,835 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.56 \$0.53 Vehicles Available for Maximum Service Local Funds \$53,696 54 Operating Expense per Unlinked Passenger Trip \$2.33 \$11.94 52 Vehicles Operated in Maximum Service State Funds 11,728 Base Period Requirement 32 Federal Assistance 2 111,576 Service Effectiveness **Total Capital Funds Expended** \$177,000 Unlinked Passenger Trips per Vehicle Revenue Mile 0.51 0.09 Unlinked Passenger Trips per Vehicle Revenue Hour 10.65 2.41 **Vehicles Operated in Maximum Service Uses of Capital Funds** Bus Directly **Purchased** Rolling **Facilities** Operating Expense per Operating Expense per Passenger Trips per and Other Operated **Transportation** Stock Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$124,126 Bus 37 \$100.977 \$23,149 n Bus \$1.40 0.60 \$2.00 Demand Response 15 Demand Response 0 52 \$23,149 \$1.20 \$100.977 \$124,126 Total Total 0.50 \$1.50 \$1.00 0.40 \$0.80 0.30 \$1.00 \$0.60 0.20 \$0.40 \$0.50 0.10 \$0.20 \$0.00 0.00 \$0.00 98 97 98 00 97 98 99 97 99 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Local 0.14 \$1.20 \$0.60 State 30% 0.12 \$0.50 13% \$1.00 0.10 \$0.40 \$0.80 0.08 Other \$0.60 \$0.30 Federal 0.06 \$0.20 \$0.40 0.04 Federal \$0.20 \$0.10 0.02 State Fares 63% \$0.00 \$0.00 0.00 98 99 97 98 99 97 98 99

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.